

## BUILDINGS AND SAFETY ENGINEERING (13)

### *AGENCY PLAN: STATEMENT OF PURPOSE, GOALS AND BUDGET SUMMARY*

#### STATEMENT OF PURPOSE:

The Buildings and Safety Engineering Department provides for the safety, health and welfare of the general public as it pertains to buildings and their environs in an efficient, cost-effective, user-friendly and professional manner.

#### AGENCY GOALS:

1. Ensure administration and enforcement of uniform building and zoning codes, and related federal, state, and local adopted laws and ordinances, including meeting state mandates to assure all structures within the City of Detroit meet or exceed minimum standards.
2. Maintain the stability and safety of neighborhoods by enforcing the property maintenance code and other related ordinances.
3. Ensure peace and safety of the general public by enforcing zoning codes, conditions and other relevant regulations.
4. Continue to increase the level of customer service to best meet the needs of residents, businesses, and visitors of the City of Detroit.
5. Operate the department in a fiscally responsible manner to provide for a lower cost of government and pave the way to the Next Detroit.
6. Build and maintain a high-performance organization that is in line with the direction of Next Detroit gaining the department national, state and local respect and appreciation for the skills and expertise of our employees.
7. Reduce the number of vacant and dangerous structures within the City of Detroit.

#### AGENCY FINANCIAL SUMMARY:

2007-08 <u>Requested</u>		2006-07 <u>Budget</u>	2007-08 <u>Recommended</u>	Increase (Decrease)
\$ 31,166,890	B & SE Appropriations	\$ 28,781,473	\$ 29,618,248	\$ 836,775
8,090,295	Grant Appropriations	7,243,775	5,743,775	(1,500,000)
\$ 39,257,185	Total Appropriations	\$ 36,025,248	\$ 35,362,023	\$ (663,225)
\$ 31,166,890	Departmental Revenues	\$ 28,781,473	\$ 29,618,248	\$ 836,775
8,090,295	Grant Revenues	7,243,775	5,743,775	(1,500,000)
\$ 39,257,185	Total Revenues	\$ 36,025,248	\$ 35,362,023	\$ (663,225)
\$ -	NET TAX COST:	\$ -	<u>\$ -</u>	\$ -

#### AGENCY EMPLOYEE STATISTICS:

2007-08 <u>Requested</u>		2006-07 <u>Budget</u>	04-01-07 <u>Actual</u>	2007-08 <u>Recommended</u>	Increase (Decrease)
299	City Positions	300	262	299	(1)
31	Block Grant Positions	31	29	31	0
330	Total Positions	331	291	330	(1)

#### ACTIVITIES IN THIS AGENCY:

	2006-07 <u>Budget</u>	2007-08 <u>Recommended</u>	Increase (Decrease)
Administration and Licenses	\$ 11,057,945	\$ 11,960,727	\$ 902,782
Inspection Services	17,723,528	17,657,521	(66,007)
Demolition Administration	7,243,775	5,743,775	(1,500,000)
Total Appropriations	\$ 36,025,248	\$ 35,362,023	\$ (663,225)

## **BUILDINGS AND SAFETY ENGINEERING (13)**

### ***ADMINISTRATION, LICENSES AND PERMITS, PLAN REVIEW ACTIVITY INFORMATION***

#### **ACTIVITY DESCRIPTIONS: ADMINISTRATION, LICENSES AND PERMITS AND PLAN REVIEW**

The **Administration Division** is responsible for the administration and enforcement of federal, state, and local laws and ordinances as they relate to the construction, use, and occupancy of every building in the City, this includes the management of the department, planning, program development, customer relations, accounting, information technology functions and conducting administrative hearings for code variances. The Accounting group within the Administrative Division provides financial oversight, including DRMS, budget, and accounts payable. Additionally, the administration division is involved with development and implementation of ordinances, resolutions, policies and code adoptions.

The **Licenses and Permits Division** is responsible for management of the insurance escrow and rent escrow payments; issuance of professional licenses and renewal notices; permits and acceptance of payment for licenses including those issued by Inspection Services. This division is responsible for all accounts receivable functions for the department, which comprises billing, collection and accounting for funds associated with department operations. Additional responsibilities consist of new and renewal applications for several business licenses, collection of delinquent license fees and identifying new businesses.

The **Plan Review Division** is responsible for ensuring that developments or building projects comply with the City of Detroit adopted Ordinances and Codes. The staff performs review of the permit application and plans for the proposed projects. This involves the verification of compliance to City of Detroit Zoning Ordinance, Michigan Building Code, Michigan Residential Code, Michigan Rehabilitation Code, Michigan Electrical Code, Michigan Mechanical Code, Michigan Plumbing Code, International Fuel Gas Code, City Elevator Code and Boiler Code. The division also coordinates the plan reviews by various other City Departments and Agencies such as Health, Water & Sewerage, City Engineering, Traffic Engineering, Planning & Development, City Planning Commission and Fire Marshall for their reviews and approvals, thus making sure that other pertinent codes and ordinances are followed in the design and execution of the project. The division reviews and approves Building Permits, Demolition Permits, Sign Permits, Awning Permits, Canopy Permits, Home Owner Electrical, Home Owner Mechanical, and Home Owner Plumbing Permits. They also perform Site Plan Reviews, Compatibility Studies, Zoning Verifications and process Zoning Variance requests.

#### **GOALS:**

1. Build and maintain a high-performance organization in line with the direction of Next Detroit gaining the department national, state and local respect and appreciation for the skills and expertise of our employees.
2. Raise collection rates to a minimum of 85%
3. Ensure administration and enforcement of uniform building and zoning codes, and related federal, state, and local adopted laws and ordinances, including meeting state mandates to assure all structures within the city meet or exceed minimum standards.
4. Continue to develop customer service to best meet the needs of residents, businesses, and visitors of the City of Detroit.
5. Perform Plan Review that meets or exceeds industry standards.
6. Continue to implement and streamline business processes that will maximize department and employee efficiency in support of the Next Detroit Neighborhood Initiative.

#### **MAJOR INITIATIVES FOR FY 2006-07:**

Commitment of senior management in discussions to examine restructuring business processes for critical department operations for maximum service delivery continues to be a priority of the Buildings and Safety Engineering department.

## **BUILDINGS AND SAFETY ENGINEERING (13)**

### PLANNING FOR THE FUTURE FOR FY 2007-08, FY 2008-09 and BEYOND:

1. Identify solutions and recommend action plans that will preserve and enhance property values of commercial, industrial, and residential buildings which encourages the selection of the Next Detroit as the preferred place to reside and conduct business.
2. Continue aggressive collections program during the 2007-08 fiscal year .
3. The department will begin a small pilot program during the 2007-08 fiscal year utilizing a mobile governmental application that will allow inspectors to receive work assignments, changes and updates in the field.
4. The department will remain dedicated to providing Internet permit request generation.
5. Licenses and permits plans to implement enhanced processing procedures for issuing permits and business license to expedite services to consumers.

## BUILDINGS AND SAFETY ENGINEERING (13)

### ADMINISTRATION, LICENSES AND PERMITS MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2004-05 Actual	2005-06 Actual	2006-07 Projection	2007-08 Target
<b>Inputs: Resources Allocated or Service Demands Made</b>				
Number of inspection fees billed	41,000	47,000	48,000	48,500
Inspection fees rendered	10,515,057	12,000,000	12,000,000	12,600,000
<b>Outputs: Units of Activity directed towards Goals</b>				
Total Permits issued	25,000	26,000	26,000	28,000
Business licenses	2,362	2,400	2,400	2,800
Occupational licenses	7,363	4,200	5,000	5,100
Average number of weeks for decision from hearing date	3-4 wks	3-4 wks	3-4 wks	3-4 wks
Petitions processed	19	10	12	9
<b>Building Permits Issued</b>				
New Construction Projects	N/A	827	800	800
Alterations, Additions and Change of Use	N/A	5,501	5,500	5,600
Private Demolition	N/A	1,270	1,200	1,000
Total Building Permits Issued	N/A	7,598	7,500	7,400
<b>Efficiency: Program Costs related to Units of Activity</b>				
Percentage of fees collected	48	75	80	80
Percent of mail-in payments processed daily: less than 2 months old	90%	95%	95%	90%
<b>Activity Costs</b>	<b>\$8,097,185</b>	<b>\$11,423,310</b>	<b>\$11,057,945</b>	<b>\$11,960,727</b>

**CITY OF DETROIT**  
**Buildings \_Safety Engineering Department**  
**Financial Detail by Appropriation and Organization**

<b>Licenses and Permits</b>	<b>2006-07 Redbook</b>		<b>2007-08 Dept Final Request</b>		<b>2007-08 Mayor's Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
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<i>APPROPRIATION ORGANIZATION</i>						
10814 - Administration and Licenses						
130012 - Licenses and Permits	0	\$0	0	\$0	0	\$0
130310 - Administration	15	\$7,612,967	16	\$8,353,048	16	\$8,022,086
130312 - Licenses and Permits	47	\$2,258,998	50	\$2,566,960	50	\$2,602,619
130314 - Plan Review	14	\$1,185,980	14	\$1,370,067	14	\$1,336,022
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<b>APPROPRIATION TOTAL</b>	<b>76</b>	<b>\$11,057,945</b>	<b>80</b>	<b>\$12,290,075</b>	<b>80</b>	<b>\$11,960,727</b>
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<b>ACTIVITY TOTAL</b>	<b>76</b>	<b>\$11,057,945</b>	<b>80</b>	<b>\$12,290,075</b>	<b>80</b>	<b>\$11,960,727</b>

**CITY OF DETROIT**  
**Budget Development for FY 2007-2008**  
**Appropriations - Summary Objects**

	<b>2006-07</b>	<b>2007-08</b>	<b>2007-08</b>
	<b>Redbook</b>	<b>Dept Final</b>	<b>Mayor's</b>
		<b>Request</b>	<b>Budget Rec</b>
<b>AC0513 - Administration &amp; Licenses</b>			
<i>A13000 - Buildings and Safety Engineering Depart</i>			
SALWAGESL - Salary & Wages	2,862,554	3,315,826	3,310,826
EMPBENESL - Employee Benefi	1,596,001	1,895,198	1,769,908
PROFSVCSL - Professional/Cont	0	200,000	100,000
OPERSUPSL - Operating Supplie	208,800	239,000	191,000
OPERSVCSL - Operating Service	5,595,694	5,850,201	6,249,524
CAPEQUPSL - Capital Equipmen	0	57,500	0
CAPOUTLSL - Capital Outlays/Mi	0	182,350	182,350
OTHEXPSSL - Other Expenses	748,072	550,000	147,090
FIXEDCHGSL - Fixed Charges	46,824	0	10,029
<i>A13000 - Buildings and Safety Enginee</i>	<i>11,057,945</i>	<i>12,290,075</i>	<i>11,960,727</i>
<b>AC0513 - Administration &amp; Licenses</b>	<b>11,057,945</b>	<b>12,290,075</b>	<b>11,960,727</b>
<b>Grand Total</b>	<b>11,057,945</b>	<b>12,290,075</b>	<b>11,960,727</b>

## **BUILDINGS AND SAFETY ENGINEERING (13)**

### ***INSPECTION SERVICES ACTIVITY INFORMATION***

#### **ACTIVITY DESCRIPTION: INSPECTION SERVICES**

Inspection Services are primarily responsible for protection of the public health, safety and welfare in new and existing buildings. Several Divisions associated with code enforcement are in this Activity.

The **Mechanical/Electrical Division** includes four inspection sections (elevators, boiler, electrical and mechanical) responsible for the regulation of the design, installation, and maintenance of mechanical and electrical equipment. In addition, the Examination Section is responsible for all testing of business and occupational licenses relating to the operation of the above equipment. The Court Enforcement Section is responsible for ensuring compliance of mechanical/electrical violations and abatement of consumer fraud through owner identification procedures and issuance of tickets, and is instrumental in the arraignment and the sentencing of violators.

The **Housing/Plumbing Division** conducts pre-sale inspections of one- and two-family dwellings for housing ordinance compliance. This assures the “new home owner” that the house meets livability standards. The Housing Division also administers the repair to own program on a limited basis. The Plumbing Section inspects and reviews plans for new construction, alterations and renovations. This unit performs cross-connection inspections of water systems to ensure the prevention / elimination of contamination in the potable water system. The Division also registers plumbing contractors and water treatment operators.

The **Buildings Division** performs construction inspections of existing buildings and ensures that construction methods meet approved plans, which are in compliance with building codes and standards. In addition, the Buildings Division inspects wrecking, sign and awning permits, processes insurance escrow accounts for fire repair and complaints related to construction activities; and issues certificates of occupancy.

The **Zoning Unit** is responsible for the processing, scheduling and hearing all special land use requests including Conditional or Permitted with Approval uses, Regulated uses, and Controlled uses to ensure compatibility with applicable zoning requirements. Activities include verification of all required neighborhood petitions and reviewing proposals to erect cellular telecommunication towers. This unit works in partnership with both the City Planning Commission (CPC) and Planning and Development Department (P&DD) on zoning matters as well as updates and amendments to the Detroit Zoning Ordinance. Additional responsibilities include preparation of formal zoning letters to approve or deny requested uses, defending such decisions upon appeal and serving on Adhoc Committees created to resolve zoning related issues.

The **Property Maintenance Division** provides periodic inspections to all existing structures, residential and commercial, to encourage property maintenance to eliminate physical hazards and blight conditions through judicial enforcement of the City’s Property Maintenance Code. This unit, created initially under the Municipal Civil Infraction Bureau, will continue its neighborhood stabilization efforts focusing in particular on commercial and rental properties in support of the Next Detroit Neighborhood Initiative.

#### **GOALS:**

1. Ensure the safe design and construction of buildings and installation of components by enforcing current nationally recognized codes as established by ordinance and state law.
2. Maintain the stability and safety of neighborhoods by enforcing the applicable codes and other related ordinances.
3. Ensure peace and safety of the public by enforcing the official zoning ordinances of the City of Detroit, conditions and other relevant regulations.

#### **MAJOR INITIATIVES FOR FY 2006-07:**

Protection of the health, safety and welfare of Detroit’s citizens and guests remains the Property Maintenance Division’s focus. During the 2007-08 fiscal year, the Division will continue its neighborhood stabilization efforts by inspecting the city’s buildings environment to eliminate physical hazards and blighting conditions through the

## **BUILDINGS AND SAFETY ENGINEERING (13)**

judicial enforcement of the City of Detroit's Property Maintenance Code. To maximize the Division's effectiveness, it will continue to focus on commercial and rental properties as a priority where larger concentrations of people congregate and as it takes the lead as a major participant in the Next Detroit Neighborhood Initiative.

### PLANNING FOR THE FUTURE FOR FY 2007-08, FY 2008-09 and BEYOND:

1. Implementation and integration of Tidemark, the department's permit planning software, with handheld devices to accelerate inspection process and reporting.
2. Review organizational structure and process for area of service delivery improvements.
3. Continue to take the lead in inspecting fire safety devices and conditions to protect the public.
4. Issue correction orders and tickets to owners of abandoned and derelict buildings, particularly in the identified Next Detroit Neighborhood Initiative neighborhoods.



## BUILDINGS AND SAFETY ENGINEERING (13)

### INSPECTION SERVICES FOR MECHANICAL/ELECTRICAL DIVISION MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2004-05 Actual	2005-06 Actual	2006-07 Projection	2007-08 Target
<b>Outputs: Units of Activity directed toward Goals:</b>				
Number of mechanical permits issued	5,825	7,930	5,941	7,000
Number of Boiler permits issued	137	140	142	250
Number of Elevator permits issued	221	319	325	350
Number of Electrical permits issued	5,226	7,322	5,925	6,000
Boiler safety inspections	2,043	4,176	4,000	4,000
Elevator safety inspections	4,448	6,648	5,800	6,000
Heating equipment safety inspections	19,543	26,476	18,100	15,000
Refrigeration equipment safety inspections	6,332	8,444	6,700	8,000
Electrical inspections	272	342	300	300
<b>Efficiency: Program Costs related to Units of Activity</b>				
% of Mechanical inspections paid	100%	100%	100%	100%
% of Boiler inspections paid	100%	100%	100%	100%
% of Elevator inspections paid	100%	100%	100%	100%
% of Electrical inspections paid	100%	100%	100%	100%
Average days for inspection response	1	1	1	1

### INSPECTION SERVICES FOR HOUSING/PLUMBING MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2004-05 Actual	2005-06 Actual	2006-07 Projection	2007-08 Target
<b>Outputs: Units of Activity directed toward Goals:</b>				
Plumbing Cross Connections Inspection Hours Billed	2,820	1,174	1,722	4,307
Plumbing Permits Issued	4,213	3,994	3,910	4,027
Pre-Sale Applications Processed	7,054	10,121	12,400	10,323
<b>Efficiency: Program Costs related to Units of Activity</b>				
% Plumbing cross connection inspections billed	100%	100%	100%	100%
% Plumbing cross connection inspections paid	100%	100%	100%	100%

### PROPERTY MAINTENANCE ENFORCEMENT DIVISION MEASURES AND TARGETS

Type of Performance Measure: List of Measures	2004-05 Actual	2005-06 Actual	2006-07 Projection	2007-08 Target
<b>Outputs: Units of Activity directed toward Goals</b>				
Number of Multiple Dwelling Inspections	3,807	5,905	7,050	7,000
Number of 1 and 2 Family Rental Inspections	31,659	17,770	31,725	29,920
Number of Commercial Property Maintenance Inspections	14,448	15,770	22,560	21,120
Zoning Special Land Use Grant Inspections	173	1,912	4,230	3,960
Certificates of Compliance Issued	N/A	6,650	45,895	42,300
DAH Tickets Issued	N/A	26,449	40,000	37,600

## BUILDINGS AND SAFETY ENGINEERING (13)

### *INSPECTION SERVICES FOR BUILDINGS DIVISION MEASURES AND TARGETS*

<b>Types of Performance Measure:</b> List of Measures	<b>2004-05</b> <b>Actual</b>	<b>2005-06</b> <b>Actual</b>	<b>2006-07</b> <b>Projection</b>	<b>2007-08</b> <b>Target</b>
<b>Outputs: Units of Activity directed toward Goals</b>				
Number of building inspections	37,533	40,957	45,000	45,000
<b>Outcomes: Results or Impacts of Program Activities</b>				
Citations being litigated	284	568	450	450
% of violation citations issued	8%	15%	1%	1%
<b>Activity Costs Total</b>	<b>\$16,651,984</b>	<b>\$16,468,637</b>	<b>\$17,723,528</b>	<b>\$17,657,521</b>

**CITY OF DETROIT**  
**Buildings \_Safety Engineering Department**  
**Financial Detail by Appropriation and Organization**

<b>Mechanical Inspections</b>	<b>2006-07 Redbook</b>		<b>2007-08 Dept Final Request</b>		<b>2007-08 Mayor's Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<i>APPROPRIATION ORGANIZATION</i>						
10815 - Inspections						
130340 - Mechanical	67	\$5,385,604	67	\$6,025,616	67	\$5,781,725
130345 - Housing\Inspections	35	\$2,653,797	35	\$3,013,996	35	\$2,723,036
130346 - Buildings	36	\$2,908,614	34	\$2,899,172	34	\$2,627,193
130347 - Zoning	4	\$284,334	4	\$290,293	4	\$283,144
<b>APPROPRIATION TOTAL</b>	<b>142</b>	<b>\$11,232,349</b>	<b>140</b>	<b>\$12,229,077</b>	<b>140</b>	<b>\$11,415,098</b>
11110 - Property Maintenance Enforcement						
130012 - Licenses and Permits	0	\$0	0	\$0	0	\$0
130320 - Property Maintenance Enforcement	82	\$6,491,179	79	\$6,647,738	79	\$6,242,423
<b>APPROPRIATION TOTAL</b>	<b>82</b>	<b>\$6,491,179</b>	<b>79</b>	<b>\$6,647,738</b>	<b>79</b>	<b>\$6,242,423</b>
<b>ACTIVITY TOTAL</b>	<b>224</b>	<b>\$17,723,528</b>	<b>219</b>	<b>\$18,876,815</b>	<b>219</b>	<b>\$17,657,521</b>

**CITY OF DETROIT**  
**Budget Development for FY 2007-2008**  
**Appropriations - Summary Objects**

	<b>2006-07 Redbook</b>	<b>2007-08 Dept Final Request</b>	<b>2007-08 Mayor's Budget Rec</b>
<b>AC1013 - Inspection Services</b>			
<i>A13000 - Buildings and Safety Engineering Depar</i>			
SALWAGESL - Salary & Wages	10,403,118	11,311,487	11,092,898
EMPBENESL - Employee Benefi	5,908,168	6,512,027	5,925,983
OPERSVCSL - Operating Service	610,582	426,301	306,000
OTHEXPSSL - Other Expenses	801,660	627,000	332,640
<i>A13000 - Buildings and Safety Enginee</i>	<i>17,723,528</i>	<i>18,876,815</i>	<i>17,657,521</i>
<b>AC1013 - Inspection Services</b>	<b>17,723,528</b>	<b>18,876,815</b>	<b>17,657,521</b>
<b>Grand Total</b>	<b>17,723,528</b>	<b>18,876,815</b>	<b>17,657,521</b>

## **BUILDINGS AND SAFETY ENGINEERING (13)**

### ***DEMOLITION PROGRAM ACTIVITY INFORMATION***

#### ACTIVITY DESCRIPTION: VACANT HOUSING RESCUE/DEMOLITION ACTIVITY

This activity includes staff assigned to administrative and operational functions. State licensed building inspectors investigate, identify, process and recommend action to be taken to abate dangerous conditions. Private contractors are used to demolish residential and commercial structures. Private contractors are also used to board-up and secure those structures, which may be candidates for housing rehabilitation programs. Administrative staff let and monitor contracts to demolish buildings that are not viable for rehabilitation.

The City of Detroit ordinance requires the City to take action to remedy vacant and dangerous structures. We must provide for the safety, health and welfare of the general public as it pertains to these vacant and dangerous structures.

#### GOALS:

1. Reduce in number vacant, abandoned, and dangerous structures within the City of Detroit.
2. Monitor all asbestos survey, removal and demolition contracts for compliance with federal (NESHAP) regulations, state laws and municipal ordinances.
3. Specifically identify all abandoned, open or imminently dangerous buildings within 400 yards of a public school.
4. Board-up/secure 300 structures which are not an imminent danger to the surrounding area and may be considered for housing rehabilitation programs.

#### MAJOR INITIATIVES FOR FY 2006-07:

As a part of the department's efforts to assist in paving the way to the Next Detroit, we are prioritizing the demolition and abatement of dangerous structures based on their proximity to schools and other institutions serving children. The proximity boundary has been established at a 400-yard radius of these locations.

Our target number for the demolition program is 600 structures. Of these structures, 550 will be residential and 50 will be commercial.

The training of division employees to monitor, as required by the United States Environmental Protection Agency (EPA) National Emissions Standards for Hazardous Air Pollutants; Asbestos (NESHAP) regulations, asbestos related activities.

Demolition is recognized as the most extreme remedy to abate dangerous and abandoned buildings. So, we shall commit to identifying 300 structures to be placed in appropriate rehabilitation programs in lieu of demolition. Our collaboration with the Wayne County Prosecutor's Office contributes greatly to this effort.

#### PLANNING FOR THE FUTURE FOR FY 2007-08, FY 2008-09 and BEYOND:

Fiscal year 2008-2009, will find the department routinely performing evaluations on all vacant, abandoned and dangerous structures to eliminate blight through their rehabilitation or demolition. We will work to increase the numbers of structures recommended for rehabilitation by identifying vacant structures earlier in the process before they deteriorate to a demolition stage. We will establish better working relationships with banks, mortgage lenders, and other property preservation organizations to reduce the time properties remain vacant and vulnerable to distress prior to second party reclamation. We will also be gathering statistical data for evaluation of the cause of the structures being abandoned to aid in solution to deter this process.

## BUILDINGS AND SAFETY ENGINEERING (13)

### DEMOLITION PROGRAM MEASURES AND TARGETS

Type of Performance Measure:	2004-05	2005-06	2006-07	2007-08
List of Measures	Actual	Actual	Projection	Target
<b>Outputs: Units of Activity directed toward Goals:</b>				
Number of commercial/apartments surveyed	20	86	100	100
Number of inspections on dangerous buildings	24,603	13,835	13,863	13,863
Number of inspections for City Council Hearings	1,340	1,437	1,269	1,080
Number of wrecking inspections	6,763	13,895	10,000	10,700
Number of residential structures boarded-up	54	184	240	300
Number of commercial structures boarded-up	18	45	60	75
<b>Outcomes: Results or Impacts of Program Activities</b>				
Number of commercial/apartments abated	N/A	50	100	N/A
Number of residential structures removed	1,152	834	400	650
Number of commercial structures removed	115	75	252	50
Number of buildings Demolished	1,267	909	652	700
<b>Activity Costs</b>	<b>\$10,425,331</b>	<b>\$6,196,670</b>	<b>\$7,243,775</b>	<b>\$5,743,775</b>

**CITY OF DETROIT**  
**Buildings \_Safety Engineering Department**  
**Financial Detail by Appropriation and Organization**

<b>Demolition - Administration - B&amp;SE</b>	<b>2006-07 Redbook</b>		<b>2007-08 Dept Final Request</b>		<b>2007-08 Mayor's Budget Rec</b>	
	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>	<b>FTE</b>	<b>AMOUNT</b>
<b>Demolition - B&amp;SE</b>						
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
10829 - Demolition - B&SE						
130071 - Demolition - Administration - B&SE	31	\$7,243,775	31	\$8,090,295	31	\$5,743,775
<b>APPROPRIATION TOTAL</b>	<b>31</b>	<b>\$7,243,775</b>	<b>31</b>	<b>\$8,090,295</b>	<b>31</b>	<b>\$5,743,775</b>
<b>ACTIVITY TOTAL</b>	<b>31</b>	<b>\$7,243,775</b>	<b>31</b>	<b>\$8,090,295</b>	<b>31</b>	<b>\$5,743,775</b>

**CITY OF DETROIT**  
**Budget Development for FY 2007-2008**  
**Appropriations - Summary Objects**

	<b>2006-07 Redbook</b>	<b>2007-08 Dept Final Request</b>	<b>2007-08 Mayor's Budget Rec</b>
<b>AC2013 - Demolition Administration</b>			
<i>A13000 - Buildings and Safety Engineering Depar</i>			
SALWAGESL - Salary & Wages	1,220,286	1,377,901	1,377,901
EMPBENESL - Employee Benefi	679,435	791,738	738,306
PROFSVCSL - Professional/Cont	5,192,422	5,692,402	3,399,314
OPERSUPSL - Operating Supplie	35,000	35,000	35,000
OPERSVCSL - Operating Service	110,373	186,999	186,999
OTHEXPSSL - Other Expenses	6,259	6,255	6,255
<i>A13000 - Buildings and Safety Enginee</i>	<i>7,243,775</i>	<i>8,090,295</i>	<i>5,743,775</i>
<b>AC2013 - Demolition Administration</b>	<b>7,243,775</b>	<b>8,090,295</b>	<b>5,743,775</b>
<b>Grand Total</b>	<b>7,243,775</b>	<b>8,090,295</b>	<b>5,743,775</b>



**CITY OF DETROIT**  
**Budget Development for FY 2007-2008**  
**Appropriation Summary - Revenues**

	2005-06 Actuals	2006-07 Redbook	2007-08 Dept Final Request	2007-08 Mayor's Budget Rec	Variance
<b>A13000 - Buildings and Safety Engineering De</b>					
<i>10814 - Administration and Licenses</i>					
411100 - Business Licenses	0	1,335,000	1,497,000	2,111,248	776,248
414110 - Other Profess-Occup Li	0	4,000	2,700	3,000	(1,000)
414125 - Other Licenses,Permits,	0	8,731,000	8,000,000	8,369,000	(362,000)
447370 - Sale-Mfrd & Reproducer	0	20,000	20,000	10,000	(10,000)
447575 - Other Reimburse.-Court	1,488	0	0	0	0
<i>10814 - Administration and Licenses</i>	<i>1,488</i>	<i>10,090,000</i>	<i>9,519,700</i>	<i>10,493,248</i>	<i>403,248</i>
<i>10817 - Administration and Operations</i>					
411100 - Business Licenses	105,809	0	0	0	0
413100 - Safety Inspection Charg	11,483,424	0	0	0	0
413110 - Construction Inspection	155,857	0	0	0	0
414110 - Other Profess-Occup Li	370,439	0	0	0	0
414125 - Other Licenses,Permits,	14,977,137	0	0	0	0
441100 - Other Labors and Mater	1,353	0	0	0	0
447370 - Sale-Mfrd & Reproducer	6,039	0	0	0	0
448115 - Other Fees	21,655	0	0	0	0
455155 - Civil Infraction Fines	820,127	0	0	0	0
474100 - Miscellaneous Receipts	(46,989)	0	0	0	0
<i>10817 - Administration and Operations</i>	<i>27,894,851</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>10815 - Inspections</i>					
411100 - Business Licenses	0	75,000	45,000	47,000	(28,000)
413100 - Safety Inspection Charg	0	4,153,000	4,356,370	4,163,000	10,000
413110 - Construction Inspection	0	0	275,000	160,000	160,000
414110 - Other Profess-Occup Li	0	367,000	501,420	487,000	120,000
414125 - Other Licenses,Permits,	0	4,569,000	3,950,000	4,131,000	(438,000)
455155 - Civil Infraction Fines	0	163,473	0	0	(163,473)
<i>10815 - Inspections</i>	<i>0</i>	<i>9,327,473</i>	<i>9,127,790</i>	<i>8,988,000</i>	<i>(339,473)</i>
<i>11110 - Property Maintenance Enforcement</i>					
413100 - Safety Inspection Charg	0	7,847,000	9,246,900	8,837,000	990,000
455155 - Civil Infraction Fines	0	1,517,000	3,272,500	1,300,000	(217,000)
<i>11110 - Property Maintenance Enforcer</i>	<i>0</i>	<i>9,364,000</i>	<i>12,519,400</i>	<i>10,137,000</i>	<i>773,000</i>
<i>04356 - Nuisance Abatement BG</i>					
432200 - Gts-Comm Dev Block G	291,510	0	0	0	0
<i>04356 - Nuisance Abatement BG</i>	<i>291,510</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

**CITY OF DETROIT**  
**Budget Development for FY 2007-2008**  
**Appropriation Summary - Revenues**

	2005-06 Actuals	2006-07 Redbook	2007-08 Dept Final Request	2007-08 Mayor's Budget Rec	Variance
<b>A13000 - Buildings and Safety Engineering De</b>					
10829 - Demolition - B&SE					
432200 - Gts-Comm Dev Block G	6,191,928	7,243,775	8,090,295	5,743,775	(1,500,000)
10829 - Demolition - B&SE	6,191,928	7,243,775	8,090,295	5,743,775	(1,500,000)
<b>A13000 - Buildings and Safety Engineerin</b>	<b>34,379,777</b>	<b>36,025,248</b>	<b>39,257,185</b>	<b>35,362,023</b>	<b>(663,225)</b>
<b>Grand Total</b>	<b>34,379,777</b>	<b>36,025,248</b>	<b>39,257,185</b>	<b>35,362,023</b>	<b>(663,225)</b>

**CITY OF DETROIT**  
**MAYOR'S 2007/2008 RECOMMENDED BUDGET**

**Buildings and Safety Engineering Department**

Appropriation	REDBOOK FY 2006	DEPT REQUEST	MAYORS FY 2007
Organization	2007 FTE	FY 2007 2008	2008 FTE
Classification			
<b>10814 - Administration and Licenses</b>			
<b>130012 - Licenses and Permits</b>			
Office Assistant II	0	0	0
Building Inspector	0	0	0
Senior Clerk	0	0	0
Supervising Bldg Inspector	0	0	0
Manager I - Bldgs & Safety Eng	0	0	0
<b>Total Licenses and Permits</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>130310 - Administration</b>			
Director - Bldg & Safety Eng	1	1	1
Deputy Director - B&SE	1	1	1
General Manager-Bldg & Safety	2	2	2
Admin Asst GD II - B & SE	2	2	2
Sr Governmental Analyst	1	1	1
Principal Clerk	1	1	1
Senior Clerk	2	1	1
Office Assistant III	2	3	3
Executive Secretary III	1	1	1
Executive Secretary II	1	1	1
Clerk	1	0	0
Office Management Assistant	0	1	1
Code and Zoning Coord-B&SE	0	1	1
<b>Total Administration</b>	<b>15</b>	<b>16</b>	<b>16</b>
<b>130312 - Licenses and Permits</b>			
Manager I - Bldgs & Safety Eng	1	2	2
Admin Sprv - License & Permit	2	2	2
Principal Clerk	3	2	2
Head Clerk	1	1	1
Senior Clerk	12	12	12
Senior Teller	4	4	4
Office Assistant III	3	3	3
Office Assistant II	7	9	9
Clerk	4	4	4

**CITY OF DETROIT**  
**MAYOR'S 2007/2008 RECOMMENDED BUDGET**

**Buildings and Safety Engineering Department**

Appropriation	REDBOOK FY 2006	DEPT REQUEST	MAYORS FY 2007
Organization	2007 FTE	FY 2007 2008	2008 FTE
Classification			
<b>10814 - Administration and Licenses</b>			
<b>130312 - Licenses and Permits</b>			
Sr Comm and Res License Invest	1	1	1
Comm & Res Lic Investigator	1	1	1
Revenue Collector	2	2	2
Teller	3	3	3
Senior Clerk/Teller	3	3	3
Principal Clerk - Exempted	0	0	0
Principal Accountant	0	1	1
<b>Total Licenses and Permits</b>	<b>47</b>	<b>50</b>	<b>50</b>
<b>130314 - Plan Review</b>			
Head Engineer - B &SE	1	1	1
Sr Asst Arch Eng - Design	1	1	1
Associate Civil Eng - Design	2	2	2
Mechanical Inspector	1	1	1
Plumbing Inspector	1	1	1
Electrical Inspector	1	1	1
Building Inspector	4	4	4
Sr Information Technician	1	1	1
Information Technician	1	1	1
Sr Assoc Civil Eng - Design	1	1	1
<b>Total Plan Review</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>Total Administration and Licenses</b>	<b>76</b>	<b>80</b>	<b>80</b>
<b>10815 - Inspections</b>			
<b>130340 - Mechanical</b>			
Chief of Mech & Elec Inspect	1	1	1
Asst Chief of Mech & Elect Ins	1	1	1
Supervising Boiler Inspector	1	1	1
Supervising Elevator Inspector	1	1	1
Sprv Mechanical Inspector	2	2	2
Supervising Electric Inspector	2	2	2
Electrical Inspector	16	16	16

**CITY OF DETROIT**  
**MAYOR'S 2007/2008 RECOMMENDED BUDGET**

**Buildings and Safety Engineering Department**

Appropriation	REDBOOK FY 2006	DEPT REQUEST	MAYORS FY 2007
Organization	2007 FTE	FY 2007 2008	2008 FTE
Classification			
<b>10815 - Inspections</b>			
<b>130340 - Mechanical</b>			
Boiler Inspector	4	4	4
Mechanical Inspector	18	18	18
Elevator Inspector	6	6	6
Office Management Assistant	1	1	1
Licenses Examiner - Mechanical	1	1	1
Head Clerk	1	1	1
Principal Clerk	1	1	1
Senior Clerk	2	2	2
Office Assistant III	3	3	3
Office Assistant II	4	4	4
Clerk	2	2	2
<b>Total Mechanical</b>	<b>67</b>	<b>67</b>	<b>67</b>
<b>130345 - Housing\Inspections</b>			
Chief Housing & Plumbing Insp	1	1	1
Supervising Housing Inspector	2	0	0
Sprv Plumbing Inspector	1	1	1
Plumbing Inspector	11	11	11
Building Inspector	10	11	11
Principal Clerk	1	1	1
Office Assistant III	1	1	1
Senior Clerk	2	2	2
Office Assistant II	3	3	3
Clerk	3	3	3
Supervising Bldg Inspector	0	1	1
<b>Total Housing\Inspections</b>	<b>35</b>	<b>35</b>	<b>35</b>
<b>130346 - Buildings</b>			
Chief of Building Inspections	1	1	1
Supervising Bldg Inspector	3	2	2
Building Inspector	19	19	19
Office Management Assistant	1	1	1
Sr Information Technician	1	1	1

**CITY OF DETROIT**  
**MAYOR'S 2007/2008 RECOMMENDED BUDGET**

**Buildings and Safety Engineering Department**

<b>Appropriation</b>	<b>REDBOOK FY 2006</b>	<b>DEPT REQUEST</b>	<b>MAYORS FY 2007</b>
<b>Organization</b>	<b>2007 FTE</b>	<b>FY 2007 2008</b>	<b>2008 FTE</b>
<b>Classification</b>			
<b>10815 - Inspections</b>			
<b>130346 - Buildings</b>			
Information Technician	1	1	1
Senior Clerk	2	2	2
Office Assistant III	2	2	2
Office Assistant II	3	3	3
Stenographer	1	0	0
Clerk	2	2	2
<b>Total Buildings</b>	<b>36</b>	<b>34</b>	<b>34</b>
<b>130347 - Zoning</b>			
Manager I - Bldgs & Safety Eng	1	1	1
Building Inspector	1	1	1
Inter City Planner - Design	1	1	1
Office Assistant III	1	1	1
<b>Total Zoning</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Total Inspections</b>	<b>142</b>	<b>140</b>	<b>140</b>
<b>10829 - Demolition - B&amp;SE</b>			
<b>130071 - Demolition - Administration - B&amp;SE</b>			
General Manager-Bldg & Safety	1	1	1
Supervising Bldg Inspector	2	2	2
Building Inspector	8	8	8
Admin Asst GD III	1	1	1
Supervising Title Searcher	1	1	1
Asst Chief - Bldg Inspections	1	1	1
Principal Clerk	1	1	1
Office Assistant III	3	3	3
Title Searcher	4	4	4
Office Assistant II	8	8	8
Clerk	1	1	1
<b>Total Demolition - Administration - B&amp;SE</b>	<b>31</b>	<b>31</b>	<b>31</b>
<b>Total Demolition - B&amp;SE</b>	<b>31</b>	<b>31</b>	<b>31</b>

**CITY OF DETROIT**  
**MAYOR'S 2007/2008 RECOMMENDED BUDGET**

**Buildings and Safety Engineering Department**

Appropriation	REDBOOK FY 2006	DEPT REQUEST	MAYORS FY 2007
Organization	2007 FTE	FY 2007 2008	2008 FTE
Classification			
<b>11110 - Property Maintenance Enforcement</b>			
<b>130012 - Licenses and Permits</b>			
Supervising Bldg Inspector	0	0	0
Building Inspector	0	0	0
Office Assistant II	0	0	0
Senior Clerk	0	0	0
Manager I - Bldgs & Safety Eng	0	0	0
<b>Total Licenses and Permits</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>130320 - Property Maintenance Enforcement</b>			
Chief of Prop Maint & Municipa	1	1	1
Manager I - Bldgs & Safety Eng	1	0	0
Asst Chief-Housing & Plum Insp	1	1	1
Supervising Bldg Inspector	4	5	5
Building Inspector	48	47	47
Office Management Assistant	1	1	1
Head Clerk	1	1	1
Principal Clerk	3	3	3
Senior Clerk	3	6	6
Clerk	6	6	6
Office Assistant II	13	8	8
<b>Total Property Maintenance Enforcement</b>	<b>82</b>	<b>79</b>	<b>79</b>
<b>Total Property Maintenance Enforcement</b>	<b>82</b>	<b>79</b>	<b>79</b>
<b>Agency Total</b>	<b>331</b>	<b>330</b>	<b>330</b>